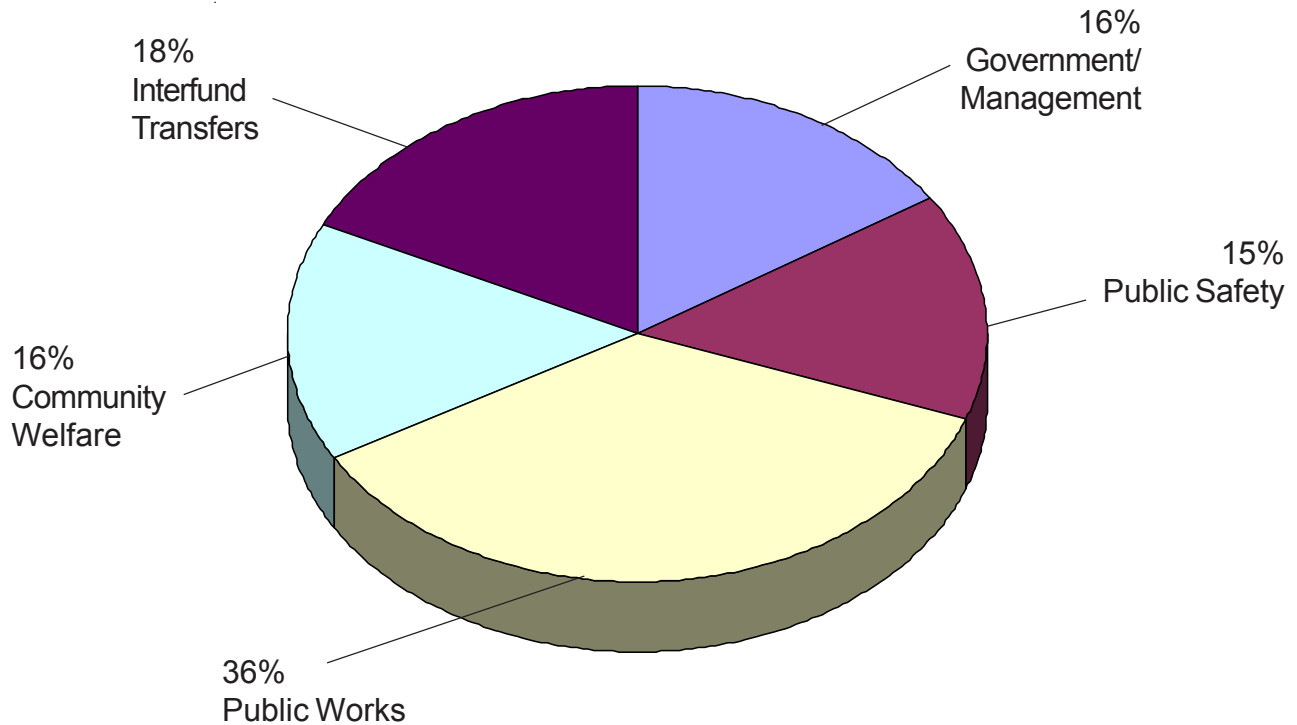




TOTAL APPROPRIATIONS BY PROGRAM

Fiscal Year 2005-2006



Government/Management	\$ 42,453,217
Public Safety	39,873,604
Public Works	97,270,708
Community Welfare	42,240,391
Interfund Transfers	47,829,432
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TOTAL	\$269,667,353